

# ARCHERY NEW ZEALAND INCORPORATED

## Statement of Financial Performance - Modified

For the Period 1st October 2012 to 30th September 2013

	Year ended 30 Sep 2013	Year ended 30 Sep 2012
Membership fees received ( Incl prepayments b/fwd)	\$ 25,362	\$ 21,168
Administration costs:		
Affiliation to external bodies	-\$ 1,299	-\$ 778
Audit fee	-\$ 2,500	-\$ 2,450
Board meetings	-\$ 7,629	-\$ 6,122
Sundry expenses	-\$ 2,610	-\$ 3
Repairs & Maintenance	-\$ 145	-\$ 2,952
Secretarial	-\$ 1,032	-\$ 1,425
Website	-\$ 610	-\$ 396
	\$ 9,537	\$ 7,042
"Archer" magazine		
Subscriptions & advertising revenue	\$ 6,197	\$ 4,453
Less: Printing & Postage	-\$ 5,536	-\$ 5,908
	\$ 661	-\$ 1,455
Registrar - badges and pins sold	\$ 439	\$ 704
Less: purchases, postage & stationery	-\$ 86	-\$ 940
	\$ 353	-\$ 236
Indoor Championships 2013 (2012)		
Entry fees rec'd	\$ 5,729	\$ 3,626
Less: Expenses	-\$ 5,211	-\$ 2,273
	\$ 518	\$ 1,353
National Championships 2013 (2012)		
Entry fees rec'd (Incl prepayments b/fwd)	\$ 15,084	\$ 30,037
Less: Expenses	-\$ 14,302	-\$ 25,182
	\$ 782	\$ 4,855
JAMA		
Income	\$ 1,891	\$ 973
Less: Expenses	-\$ 2,009	-\$ 1,202
	-\$ 118	-\$ 229
Judge Levies	\$ 4,817	\$ 4,909
Less: Accommodation at Nationals	-\$ 1,716	-\$ 4,047
	\$ 3,101	\$ 862
Equipment Levy	\$ 2,157	\$ -
International events:		
TransTasman		
Administration and organisational expenses	-\$ 920	-\$ 5,703
Oceania Archery Championships		
Entry fees and other expenses	-\$ 600	
Less: Reimbursed by team members	\$ 521	
	-\$ 79	
World Cup - Shanghai		
Accommodation	-\$ 1,655	-\$ 3,815
Less: Reimbursed by team members	\$ 1,655	\$ 3,212
	\$ -	-\$ 603
CARRIED FORWARD	\$ 15,992	\$ 5,886

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BROUGHT FORWARD	\$ 15,992	\$ 5,886
International events (continued)		
World Cup - Ogden, USA		
Accommodation & Entry fees	\$ -	\$ 5,174
Less: Reimbursed by team members	\$ -	-\$ 5,174
	\$ -	\$ -
World Championships - USA Indoor (Turin 2011)		
Accommodation, entry fees & trophies	-\$ 23,626	-\$ 3,103
Less: Reimbursed by team members	\$ 22,489	\$ 2,002
	-\$ 1,137	-\$ 1,101
World Field Championships - Val d'Isere		
Accommodation & entry fees	\$ -	-\$ 2,431
Less: Reimbursed by team members	\$ -	\$ 2,148
	\$ -	-\$ 283
World Youth Championships - China(Poland 2011)		
Grant towards team members expenses		-\$ 1,083

