

**ARCHERY NEW ZEALAND**  
**Budgets 2022/23 and 2023/24 Financial Years**

**Profit & Loss - DRAFT BUDGET**  
**Archery New Zealand Incorporated**  
**For the Year 1 April 2022 - 31 March 2023**

	\$
<b>Income</b>	
Equipment & Sales	826
Grants and Donations	50,576
High Performance	71,919
Interest Received	1,672
Membership Fees	29,863
Other Income	2,303
Tournament Income	60,247
<b>Total Income</b>	<b>217,406</b>
<b>Less Operating Expenses</b>	
Contract Fees & Maintenance	22,354
Administration	3,513
Affiliation Fees	2,200
Board Expenses	3,000
Coaching	3,000
Development Programmes	4,500
SportNZ & HPSNZ Funding	10,000
High Performance	73,935
Operating Expenses	13,661
Tournament Expenses	75,474
<b>Total Operating Expenses</b>	<b>211,637</b>
<b>Total Operating Profit</b>	<b>5,769</b>
LESS Depreciation	2,000
<b>Net Income (Expenditure)</b>	<b>3,769</b>

**Profit & Loss - DRAFT BUDGET**  
**Archery New Zealand Incorporated**  
**For the Year 1 April 2023 - 31 March 2024**

	\$
<b>Income</b>	
Equipment & Sales	865
Grants and Donations	30,000
High Performance	62,234
Interest Received	2,347
Membership Fees	30,345
Other Income	825
Tournament Income	80,669
<b>Total Income</b>	<b>207,285</b>
<b>Less Operating Expenses</b>	
Contract Fees & Maintenance	29,439
Administration	3,664
Affiliation Fees	2,200
Board Expenses	1,600
Coaching	0
Development Programmes	6,000
SportNZ & HPSNZ Funding	9,996
High Performance	66,384
Operating Expenses	13,331
Tournament Expenses	68,466
<b>Total Operating Expenses</b>	<b>201,080</b>
<b>Total Operating Profit</b>	<b>6,205</b>
LESS Depreciation	4,000
<b>Net Income (Expenditure)</b>	<b>2,205</b>

**Profit & Loss - DRAFT BUDGET**  
**Archery New Zealand Incorporated**  
**For the Year 1 April 2022 - 31 March 2023**

	\$
<b>Income</b>	
<b>Equipment &amp; Sales</b>	
Badges & Pins Revenue	826
<b>Total Equipment &amp; Sales</b>	<b>826</b>
<b>Grants and Donations</b>	
Grants - Sport NZ	50,000
Donations	576
<b>Total Grants and Donations</b>	<b>50,576</b>
<b>High Performance</b>	
Athlete Contributions	66,375
International events	2,744
Uniforms Revenue	2,800
<b>Total High Performance</b>	<b>71,919</b>
<b>Interest Received</b>	
Interest Received	72
Interest Received - Term Deposit	1,600
<b>Total Interest Received</b>	<b>1,672</b>
<b>Membership Fees</b>	
Adult Membership Fees	21,939
Junior Membership Fees	7,924
<b>Total Membership Fees</b>	<b>29,863</b>
<b>Other Income</b>	
Athlete Training Courses	1,920
Coaching Training Courses	374
Stripe Fees Reimbursement	9
<b>Total Other Income</b>	<b>2,303</b>
<b>Tournament Income</b>	
Archery In Schools	1,836
Postal Shoots Revenue	782
WA Registrations Received	1,087
Equipment Levies Revenue	4,062
Judges / Technical Levies Received	4,228
Judges / Technical Levies Received	4,561
Indoor championships	6,652
National championships	26,087
Sponsorship Received - Tournament	3,648
Banquet Fees / hospitality	7,304
<b>Total Tournament Income</b>	<b>60,247</b>
<b>Total Income</b>	<b>217,406</b>
<b>Less Operating Expenses</b>	
<b>Contract Fees &amp; Maintenance</b>	
Contract Fees - GM	0
Contract Fees - Admin Assistant	16,919
Equipment Repairs and Maintenance	435

**Profit & Loss - DRAFT BUDGET**  
**Archery New Zealand Incorporated**  
**For the Year 1 April 2023 - 31 March 2024**

	\$
<b>Income</b>	
<b>Equipment &amp; Sales</b>	
Badges & Pins Revenue	865
<b>Total Equipment &amp; Sales</b>	<b>865</b>
<b>Grants and Donations</b>	
Grants - Sport NZ	30,000
Donations	
<b>Total Grants and Donations</b>	<b>30,000</b>
<b>High Performance</b>	
Athlete Contributions	61,734
International events	0
Uniforms Revenue	500
<b>Total High Performance</b>	<b>62,234</b>
<b>Interest Received</b>	
Interest Received	147
Interest Received - Term Deposit	2,200
<b>Total Interest Received</b>	<b>2,347</b>
<b>Membership Fees</b>	
Adult Membership Fees	22,340
Junior Membership Fees	8,005
<b>Total Membership Fees</b>	<b>30,345</b>
<b>Other Income</b>	
Athlete Training Courses	0
Coaching Training Courses	825
Stripe Fees Reimbursement	0
<b>Total Other Income</b>	<b>825</b>
<b>Tournament Income</b>	
Archery In Schools	2,020
Postal Shoots Revenue	770
WA Registrations Received	1,172
Equipment Levies Revenue	4,575
Judges / Technical Levies Received	4,240
Judges / Technical Levies Received	6,397
Indoor championships	9,140
National championships	35,970
Sponsorship/Funding Received - Tournament	8,700
Banquet Fees / hospitality	7,685
<b>Total Tournament Income</b>	<b>80,669</b>
<b>Total Income</b>	<b>207,285</b>
<b>Less Operating Expenses</b>	
<b>Contract Fees &amp; Maintenance</b>	
Contract Fees - GM	0
Contract Fees - Admin Assistant	29,004
Equipment Repairs and Maintenance	435

Plant and Equipment	5,000
<b>Total Contract Fees &amp; Maintenance</b>	<b>22,354</b>
<b>Administration</b>	
Bank Fees	48
Stripe Fees	1,423
Tidy HQ Hosting Fees	1,034
BoardPro	720
Zoom	288
<b>Total Administration</b>	<b>3,513</b>
<b>Affiliation Fees</b>	
NZOC	150
Other Affiliation Fees (NZFAA)	0
Paralympic NZ	250
World Archery	1,800
<b>Total Affiliation Fees</b>	<b>2,200</b>
<b>Board Expenses</b>	
Accommodation - Board	560
General Board Expenses	100
Travel - Board	2,340
<b>Total Board Expenses</b>	<b>3,000</b>
<b>Coaching</b>	
Coach training courses	3,000
<b>Total Coaching</b>	<b>3,000</b>
<b>Development Programmes</b>	
Archery in Schools	1,503
Para Archery	2,997
<b>Total Development Programmes</b>	<b>4,500</b>
<b>SportNZ &amp; HPSNZ Funding</b>	
Integrity Improvements	10,000
<b>Total SportNZ &amp; HPSNZ Funding</b>	<b>10,000</b>
<b>High Performance</b>	
International Tournaments	
- Accommodation	60,255
- Entries	8,270
- Uniforms	2,800
Training camps	2,609
<b>Total High Performance</b>	<b>73,935</b>
<b>Operating Expenses</b>	
Accommodation - General	0
Advertising	250
Audit & Annual Report	4,500
Courier/Postage (426)	395
Financial Fees & Advice	696
Insurance	4,320
Legal Advice	1,552
Membership Refunds	462
Office Expenses	60

Plant and Equipment	0
<b>Total Contract Fees &amp; Maintenance</b>	<b>29,439</b>
<b>Administration</b>	
Bank Fees	120
Stripe Fees	1,456
Tidy HQ Hosting Fees	1,068
BoardPro	720
Zoom	300
<b>Total Administration</b>	<b>3,664</b>
<b>Affiliation Fees</b>	
NZOC	150
Other Affiliation Fees (NZFAA)	250
Paralympic NZ	0
World Archery	1,800
<b>Total Affiliation Fees</b>	<b>2,200</b>
<b>Board Expenses</b>	
Accommodation - Board	300
General Board Expenses	100
Travel - Board	1,200
<b>Total Board Expenses</b>	<b>1,600</b>
<b>Coaching</b>	
Coach training courses	0
<b>Total Coaching</b>	<b>0</b>
<b>Development Programmes</b>	
Archery in Schools	2,004
Para Archery	3,996
<b>Total Development Programmes</b>	<b>6,000</b>
<b>SportNZ &amp; HPSNZ Funding</b>	
Integrity Improvements	9,996
<b>Total Development Programmes</b>	<b>9,996</b>
<b>High Performance</b>	
International Tournaments	
- Accommodation	65,884
- Entries	0
- Uniforms	500
Training camps	0
<b>Total High Performance</b>	<b>66,384</b>
<b>Operating Expenses</b>	
Accommodation - General	0
Advertising	300
Audit & Annual Report	5,000
Courier/Postage (426)	455
Financial Fees & Advice	720
Insurance	4,500
Legal Advice	1,800
Membership Refunds	466
Office Expenses	90

Phone & Internet	460
Printing/Stationery	106
Sundry Expenses - Other	160
Website Expenses	700
<b>Total Operating Expenses</b>	<b>13,661</b>
<b>Tournament Expenses</b>	
National championship expenses	35,726
Indoor championships expenses	10,000
Nationals Profit Share	1,435
Banquet/Hospitality Costs	7,914
Judges / Technical support	14,115
Certificates	399
Certificates - JAMA	122
Courier/Postage (426)	129
Equipment Hire	0
Pins & Badges	4,045
Postal shoots	532
Tournament Refunds	1,057
<b>Total Tournament Expenses</b>	<b>75,474</b>
<b>Total Operating Expenses</b>	<b>211,637</b>
<b>Total Operating Profit</b>	<b>5,769</b>
LESS Depreciation	2,000
<b>Net Income (Expenditure)</b>	<b>3,769</b>

Phone & Internet	0
Printing/Stationery	0
Sundry Expenses - Other	0
Website Expenses	0
<b>Total Operating Expenses</b>	<b>13,331</b>
<b>Tournament Expenses</b>	
National championship expenses	35,872
Indoor championships expenses	9,600
Nationals Profit Share	0
Banquet/Hospitality Costs	9,375
Judges / Technical support	11,100
Certificates	565
Certificates - JAMA	0
Courier/Postage (426)	130
Equipment Hire	600
Pins & Badges	0
Postal shoots	300
Tournament Refunds	924
<b>Total Tournament Expenses</b>	<b>68,466</b>
<b>Total Operating Expenses</b>	<b>201,080</b>
<b>Total Operating Profit</b>	<b>6,205</b>
LESS Depreciation	4,000
<b>Net Income (Expenditure)</b>	<b>2,205</b>