

## **ANZ President's Report 2018**

It is with pleasure that I submit my report on the happenings within Archery New Zealand during 2018.

I accepted the role of ANZ President at the last AGM on the understanding that I was able to look at a total revamp of our current Board structure, and where we needed to go to bring us in line with a more professional and modern way of operating in this more demanding environment of sports administration. This has led to a most interesting and very busy twelve months, with being tasked in keeping the current Board structure operating whilst developing our proposed new structure in parallel. The outcome of this work is to be decided by you, the members at our SGM prior to the Annual General Meeting later this week.

One of the major steps forward that we have achieved this year was to create the paid position of ANZ Administration Officer, who was tasked with carrying out much of the general day to day activities required in the running of the Association. Karen Moffatt-McLeod was appointed into this role and we have already seen much progress and improvement in processes and the communication out to our members. Karen is only just getting to grips with these tasks, and I look forward to seeing where this role develops to in the near future.

Under our new selection structure, we have seen a huge growth in the numbers of archers who have been selected to represent ANZ at various World Cup events, which can only be good for the development of our future international prospects. For the first time ANZ sent a full team to the World Cup in Shanghai, something that was well noted by World Archery.

We have seen our Trans-Tasman team travel to Morwell in Australia, and whilst they unfortunately did not bring the TT trophy back to NZ, they put up an excellent showing, with many PB's and medals throughout the week.

We also had the Oceania Championships in New Caledonia this past year and this was the second time that they have included the youth archers alongside the seniors. This saw a huge team of 34 archers attending. This was a fantastic experience and stepping stone for many of our younger archers.

Having such big teams going away to these events does bring with it many organisational challenges. I would like to take this opportunity to put out a huge thank you to all those members who worked so hard behind the scenes to make this all happen. Also a very big thank you to all those members who dipped into their own funds to travel with the teams as Managers, Assistant Managers, Coaches and other official roles. Without all of you, these events would just not be happening, or running so smoothly.

I would also like to say a big thank you to those clubs and individuals who have taken on the tasks of organising out Target, Field, and Indoor Championship events during this past year.

For the first time in the history of ANZ, we finally had a young archer selected to attend the Youth Olympics which was held in Argentina in October 2018. Rebecca Jones, aka "Bex" attended these games and put up a very creditable performance. She took out some of the very highly ranked archers in the match play and then went onto finish in fourth place in the mixed team's event. Well done Bex, and thank you Alison Storey for travelling with Bex and giving her so much support.

On the official side of archery, we had Logan Andrew attend a Youth Judges seminar in Switzerland and gain his International Youth Judges accreditation. He has now been selected to judge at the upcoming Youth World Championships. Well done Logan, our sport needs more young people like you to show so much commitment to these supporting roles.

This past year we have also seen a much closer association between our ANZ target archery association, and the NZFAA. These close ties can only be good for our sport, and with the NZFAA running the IFAA World Indoor Championships later this year, I am sure that we will see a continuation of these close ties, and look forward to watching how this all develops.

Lastly, but certainly not least, I would like to thank my very hard-working Board members who have given up so much of their personal time to make sure that our Association runs as smoothly as possible. Also to all those members who have taken on various roles, from financial, organisational, and record keeping, to running postal shoots, and looking after our members, I would like to express on behalf of all the members, a big Thank you!!

Thank you all

Sincerely

Colin Mitchell

President

Archery New Zealand

*CJMitchell*

## Treasurer Report to Archery NZ AGM 2019



### Financial Highlights of 2018:

1. Total Revenue this year was down compared to last year by \$51k (25.8%), with the major variance being the \$85k WMG income in 2017. Remove this, and total income is actually improved for 2018 vs 2017.
  
2. Total Expenses are also higher for 2018 compared to 2017, up \$8k (5%);
  - a. Depreciation up \$9k due to Website expenditure.
  - b. International Events up \$45k, though this is largely offset by the income for International Events.
  - c. Pins and badges up \$4k due to orders placed in 2018. There are however still plenty of these in stock carried over to 2019.
  - d. Youth National Champs up \$16k though this is offset by the revenue from the YNC's.
  - e. To balance out these increases, during 2017 there was the expense side of the WMG of \$48,500 which is not repeated in 2018. Also Board Expenses are down \$5k.
  
3. There was a net Deficit for 2018 of -\$12k vs a Surplus for 2017 of \$46k, as a result of the reduced income and increased expenditure listed above.
  
4. The Balance Sheet remains healthy, with no debt and a positive Members Funds of \$202k.
  - a. Accounts receivable was up to \$36k at balance date as a result of the all the International Events during 2018, with the 98% of this balance now collected from members. The balance at the end of December 18 was \$934.
  - b. Bank Account funds were sitting at \$114,883 at the end of June and are currently \$234,455 at the end of December 18 (this balance includes ATTED funding from WMG for 2019 TT tournament of \$24k).

Overall, Archery New Zealand is in a very healthy financial situation.

### Draft Budget for 2019/20:

The proposed budget for the 2019/20 financial year, is made up with the following assumptions:

1. An increase in Adult membership fees from \$90 to \$145 and \$45 to \$70 for Youth members. These proposed increases will generate approximately \$10,000 additional revenue, compared to the current financial year.

2. The contract Administration Manager continues in her role and that an Operations Manager is appointed at a cost of \$30k pa.

3. For the budget to achieve Break-even, there is an assumption that an additional \$5,000 revenue will need to be sort by way of an operational grant or sponsorship to cover the additional costs of the Contract Management team.

### Conclusion

I would personally like to thank Anne Mitchell for all her hard work keeping the accounting function under control and all the bills paid, amongst other things. Also, a thank you to Karen Moffatt-McLeod for taking on and owning the Administration Manager's role. A special mention to PJ for his work in helping Karen implement Tidy HQ and Steve Clifton for the ongoing development of Archery OSA for Archery In Schools in 2019.

If anyone has any finance related questions that they would specifically like answered at the AGM (or prior), please send them via email to [treasurer@archerynz.co.nz](mailto:treasurer@archerynz.co.nz)

Happy shooting.

Callum Skeet

Treasurer

Archery New Zealand Inc.

## **Archery NZ Judges' Commission Report 2018**

This past year has been one where we have really struggled to deliver the services to our members that we would like to be able to, due to the low numbers of judges, especially throughout the North Island. Those of us who are judging also seem to have so much of a call on our personal time outside Archery that we have often found it hard to commit to weekends when we would like to. A huge thank you to those judges who have given up their valuable time to officiate at the various tournaments throughout the year.

Saying this, it has been really pleasing to see so many of our members recognising this and putting their hand up to train as new judges, and I would like to thank all those who have done so.

We currently have eight senior judges, one returning judge, four newbie judges, and a further four applications to be a judge under consideration. Finally we can justify running some seminars to bring these new judges up to speed and also upskill our current active judges.

A highlight of the year has been seeing Logan Andrew attending a Youth Judging Seminar in Switzerland and gaining his Youth Judge Credentials. Well done Logan and next step is going for your Continental Judges accreditation, and then onto WAJC status. Thank you for your commitment that you have shown to judging and for all your hard work in covering all the Auckland District almost single handed this past year.

We have also recognised the co-operation and work of the DOS team, and have now included them within our Commission, and propose to also include the Admin Team so that we have all these key personnel working together to provide a better service to you, the archers.

Thank You

**Colin Mitchell**  
**Judges Convenor**  
**Archery New Zealand**

### **ARCHERY NZ REGISTRAR REPORT 2018**

As a general overview the pin claims have been consistent over the Summer Season, and dwindling off over the winter months, which is to be expected. As the Summer Season for 2018-2019 gears up, the claims are increasing and I am sure there will be more after The Nationals in January, naturally. No new orders are yet required.

One of the joys of this role is to see some of the exceptional scores that a broad spectrum of our archers achieve, which is awesome.

I would like to extend my thanks to Anne Mitchell for her ongoing help and support that she has given me through the year, and also, to David Huddleston for his help. Thanks guys. And, I look forward continuing as Registrar.

Kind regards

Ruth Thompson

Registrar

Archery NZ