

ARCHERY NEW ZEALAND

BUDGETS

1ST JULY 2017 TO 30TH JUNE 2019

	2017-2018		2018-2019	
Income				
Subscriptions				
Membership	33895		33897	
Archery in Schools	2424		2560	
		36319		36457
Magazine				
Magazine Subscriptions	3757		1496	
Advertising	400		400	
	4157		1896	
Less Magazine Expenses	3304		100	
		853		1796
Tournaments				
Badges & Pins Revenue	1397		1310	
Postal Shoots	1013		1013	
WA Registrations Received	522		522	
	2931		2844	
Less				
Badges, Pins & Medals *	1846		2500	
Certificates	921		952	
	2767		3452	
		164		(608)
Nationals				
Tournament Fees Received	35413		22203	
Banquet Fees Received	7906		4382	
Equipment Levies	4748		3373	
Nationals Surplus/Deficit	(2260)		(4400)	
	45807		25558	
Less				
Nationals Expenses	50841		31805	
		(5034)		(6247)
Judges' Levies				
Judges' Levies	10499		7168	
Judges Allocation	8887		6830	
		1612		338
International				
Athletes Contribution	44777		3404	
Less				
Accommodation & Entries	41716		2580	
Uniforms	4492		964	
Crystal Awards	360		2100	
Archery NZ Pins	750		0	
	47318	(2541)	5644	(2240)
SportNZ Funding				
SportNZ Funding	15000		15000	
Less				
Coaches/Workforce Development	15000		15000	
		0		0
Interest Received		1673		4418
		33046		33914

Less					
Operating Expenses					
Board Expenses					
Accommodation	2522			2648	
Travel	5667			5807	
General Expenses	1430			1230	
		9618			9685
Other Expenses					
Office Expenses	214			244	
Courier/Postage Fees	663			663	
Phone/Internet	232			132	
Printing/Stationery	475			0	
Surveys & Communication	90			60	
Maintenance & Repairs	190			150	
		1864			1249
Financial Expenses					
Audit & Annual Report	1800			1800	
Financial Fees	582			582	
Insurance	3000			3200	
Bank Fees	460			360	
		5842			5942
Website					
Upgrade & Hosting Fees		20982			600
External Affiliations & Expenses		2580			3322
Trans Tasman Training Camp		6087			0
			46974		20799
Total Surplus / (Deficit)			(\$13928)		\$13115